

# Future Actions to Address Financial Trends.

## Short Term

- Identify opportunities for additional near term spending this year.
  - *Submit request to Jim by March 1*
  - *Review at March BOD meeting*
  - *Must be consistent with PWV mission and not jeopardize current planned activity*

## Long term

- Strategic Planning Committee: Reviewing long term issues such as
  - *Consider establishing a target range for asset level*
  - *Use target range to inform future budgets and funding efforts.*